NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

Overton Public School District (24-0004) in Dawson County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the governing body will meet on the 7th day of September, 2022 at 7:30 o'clock, P.M., at LMC for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget and to consider amendments relative thereto. The budget detail is available at the office of the Clerk/Secretary during regular business hours. For more information on statewide receipts and expenditures, and to compare cost per pupil and performance to other school districts, go to: https://nep.education.ne.gov

	Dis	Actual sbursements & Transfers	ctual/Estimated sbursements & Transfers	Di	Budgeted isbursements & Transfers	Necessary Cash	Total Available Resources Before Property	То	otal Personal and Real Property
FUNDS		2020-2021 (1)	2021-2022 (2)		2022-2023 (3)	Reserve (4)	Taxes (5)	Т	ax Requirement (7)
General	\$	4,404,870.00	\$ 5,245,650.00	\$	5,957,578.00	\$ 2,187,642.00	\$ 4,756,220.00	\$	3,423,232.00
Depreciation	\$	138,821.00	\$ -	\$	486,812.00		\$ 486,812.00		
Employee Benefit	\$	-	\$ -	\$	-	\$ -	\$ -		
Contingency	\$	-	\$ -	\$	-		\$ -		
Activities	\$	219,842.00	\$ 285,000.00	\$	345,000.00	\$ 196,552.00	\$ 541,552.00		
School Nutrition	\$	248,853.00	\$ 252,235.00	\$	325,000.00	\$ 29,114.00	\$ 354,114.00		
Bond	\$	-	\$ -	\$	-	\$ -	\$ -	\$	-
Special Building	\$	-	\$ -	\$	233,416.00		\$ 233,416.00	\$	-
Qualified Capital Purpose Undertaking	\$	-	\$ _	\$	-	\$ -	\$ -	\$	_
Cooperative	\$	-	\$ -	\$	-	\$ -	\$ -		
Student Fee	\$	-	\$ -	\$	-	\$ -	\$ 		
	\$	-	\$ -	\$	-	\$ -	\$ -		
TOTALS	\$	5,012,386.00	\$ 5,782,885.00	\$	7,347,806.00	\$ 2,413,308.00	\$ 6,372,114.00	\$	3,423,232.00

Overton Public Schools Overton Board of Education

Minutes of the Special Board of Education Minutes Overton Public School District 24-0004

Board President or Presiding Officer: Meeting to Order and Roll Call.

The <u>September 7, 2022</u>, Special Hearing of the Overton Public School Board of Education is called to order and is now in session. The purpose of this hearing is to provide a public hearing before the Board of Education in regards to the 2022-2023 Budget of Expenditures. Roll call.

before the Board of Education	in regards to	the 2022-2023 But	aget of Expenditures. Roll call.	
	Present	Abse	ent	
Brennan	-			
Lassen				
Luther				
Meier				
Rudeen				
Walahoski	-			
Excuse the absence of board	member			
	Yes	No		
Brennan				
Lassen	-			
Luther		-		
Meier		-		
Rudeen				
Walahoski	-		Vote	
Compliance Statement: To be	e in complian	ce with I B 898 th	ne Nebraska Open Meetings Law,	ī
would like to inform the public	that a copy of	of the Open Meetin	ngs Law is posted near the LMC	
	_		ptember 1, 2022 edition of the Th	
			shool, Post Office, school's web sit	e
and the Security First Bank. Th	iere is packet	provided for the p	public.	
Comment Section: At this timplease state your name and refe			rd. If it is regarding an agenda iten e only time you will be able to	n,
			da, and not a personnel item, we	
will hear your comments but w				
discussion list next month. If it				
Policy regarding personnel cor				
			allotted not more than five minutes	,
			nate one spokesperson for the grou	
Guests Present: See Attached	Document A.			
The following presented repo	orts to the Bo	ard:		
1		- Topic -		

2		- Topic			
3		- Topic	;		
The following communi	cations were read	l or presente	ed to the Boa	rd:	
1		- Topic	:		
2		- Topic	:		
3		- Topic	;		
A motion by	and s	seconded by		to a	djourn the
meeting at	·				
Votes: Brennan Lassen Luther Meier Rudeen Walahoski	YES	NO		V	
				Vote	

Overton Public School Budget Information

Valuations Overton - Dawson County Overton - Phelps County Total Overton- Dawson Bond Overton - Phelps Bond	2017-2018 \$ 306,766,976.00 \$ 35,840,001.00 \$ 342,606,977.00 \$ - \$ 342,606,977.00	\$ 34,229,108.00 \$ 338,021,315.00 \$ - \$ -	2019-2020 \$ 314,482,719.00 \$ 34,585,953.00 \$ 349,068,672.00 \$ - \$ - \$ 349,068,672.00	2020-2021 \$ 304,288,566.00 \$ 35,300,604.00 \$ 339,589,170.00 \$ - \$ 339,589,170.00	2021-2022 \$ 303,692,448.00 \$ 35,601,988.00 \$ 339,294,436.00 \$ - \$ - \$ 339,294,436.00	2022-2023 \$313,777,768.00 \$35,526,328.00 \$349,304,096.00 \$	% Change 3.321% -0.213% 2.950% \$ - 2.950%	\$ Change \$ 10,085,320.00 \$ (75,660.00) \$ 10,009,660.00 \$ - \$ 10,009,660.00
State Equalization Aid	2017-2018 \$ 359,225.00	\$ 520,799.00	\$ 583,081.00	\$ 672,094.00	\$ 647,046.00	\$ 709,104.00	% Change 9.591%	\$ Change \$ 62,058.00
Levy Exclusions County Treasurer's Commission Voluntary Termination Total	\$ 32,323.20 \$ 32,323.20	\$ -	\$ 33,333.00 \$ - \$ 33,333.00	\$ 31,818.00 \$ 31,818.00	\$ 33,000.00 \$ - \$ 33,000.00	\$ 34,232.00 \$ - \$ 34,232.00	% Change 3.733% 0.000% 3.733%	\$ Change \$ 1,232.00 \$ -
Expenditure Exclusions Distance Education Transmission Early Retirement Incentive Program Additional 2% General Fund Growth Increase in Retirement Contributions Total	\$ - \$ 63,072.00 \$ 63,072.00	\$ - \$ 65,602.00 \$ 65,602.00	\$ - \$ - \$ 70,622.00	\$ - \$ 70,622.00 \$ 70,622.00	\$ - \$ 70,662.00 \$ 70,662.00	\$ - \$ 70,662.00 \$ 70,662.00	% Change 0.00% 0.00% 0.00% 0.00% 0.00%	\$ Change \$ - \$ - \$ - \$ -
Total Levy General w/Exclusions Site & Building Bond **Legal Levy Limit W/Exclusions** 1.05	2017-2018 0.943449 0.000000 0.000000 0.943449	2018-2019 0.896393 0.000000 0.000000 0.896393	2019-2020 0.954922 0.000000 0.000000 0.954922	2020-2021 0.936961 0.000000 0.000000 0.936961	2021-2022 0.986550 0.000000 0.000000 0.986550	2022-2023 0.980015 0.000000 0.000000 0.980015	% Change -0.662% #DIV/0! #DIV/0! #DIV/0!	<u>Change</u> -0.0065 0.0000 0.0000 -0.654%
Tax Request Overton General Fund w/exclusions Bond Fund Special Building Fund Total Tax Request	\$ 3,232,323.20 \$ - \$ 3,232,323.20	\$ - \$ -	\$ 3,333,333.00 \$ - \$ - \$ 3,333,333.00	\$ 2020-2021 \$ 3,181,818.00 \$ - \$ - \$ 3,181,818.00	\$ 3,333,333.00 \$ - \$ - \$ 3,333,333.00	\$ 3,423,232.00 \$ - \$ - \$ 3,423,232.00	% Change 2.697% \$ - \$ 2.697%	\$ Change \$ 89,899.00 \$ - \$ - \$ 89,899.00
Budget Authority Budget of Expenditures Unused Budget Authority Total Allowable Reserves	\$ 5,032,182.00 \$ 17,958.00 \$ 2,264,842.00	\$ 1,000.00	2019-2020 \$ 5,397,366.00 \$ - \$ 2,428,815.00	\$ 2020-2021 \$ 5,449,684.00 \$ - \$ 2,474,858.00	\$ 2021-2022 \$ 5,755,857.00 \$ - \$ 2,590,136.00	2022-2023 \$ 5,957,578.00 \$ - \$ 2,674,454.00	% Change 3.505% 0.000% 3.255%	\$ Change \$ 201,721.00 \$ - \$ 84,318.00

District Number: 24-0004-000

District Name: OVERTON PUBLIC SCHOOLS

District Phone: (308)987-2424

Special Grant Fund List

Return to LC2

Total Special Grant Funds

3.00

283,000

Save Grants If you made any changes to the Special Grant Fund List, click here before returning to the LC2.

Print Grants

tems denoted with a * must be approved by the State Board of Education. Email your request for approval of these items to:

Michelle Cartwright at michelle.cartwright@nebraska.gov

Grant Description	Line	Amount
ACE/Cultural Connections	1.110	0
Adult Education - English Literacy/Civics Grants	1.115	0
Adult Education & Family Literacy Act Grants	1.120	0
Adult Education Volunteer Coordination Program	1.125	0
Annenberg Foundation Grants (Rural Challenge)	1.130	0
ARP-HCY I & II	1.135	0
Artist-in-Schools/Communities Grants	1.140	0
Beyond School Bells Grant	1.145	0
Juilding Safe and Responsive Schools Grants	1.150	0
Career and Technical Education Grants (Carl Perkins)	1.155	0

Career Pathway Advancement Project (CPAP)	1.160	0
Century Link/NETA Grants	1.165	0
Child Care & Development Fund	1.170	0
Clean School Bus FY22-26	1.175	0
Community 4 Kids Grant	1.180	0
Community Incentive Grants	1.185	C
Department of Justice STOP Violence Grant	1.190	
Distance Learning Grants (Federal)	1.195	C
Early Childhood Education Endowment Program Ages Birth-3 (Sixpence) Grants	1.200	Post processing and a p
Early Childhood Education Program Ages 3-5 Grants	1.205	
Early Intervention Act and IDEA Part C (Infants/Toddlers with Disabilities) Grants	1.210	павонан прочисовинанования
ducation Improvement Fund Grants (includes Distance Education Incentive Grants, Expanded Learning Opportunity Grants and Innovation Grants)	1.215	Сованнарнанистинавания энносиями
EducationQuest Foundation Community Grants	1.220	BILE AND COMPANIES OF THE PROPERTY OF THE PROP
ESEA Title I Grants (includes Accountability, Support for Improvement,	1.225	53,000
Disadvantaged, Migrant Education, and Neglected or Delinquent)		a places in your place of the second the last in the description and public different in the last
•	1.230	And the second and th
Disadvantaged, Migrant Education, and Neglected or Delinquent) ESEA Title II Part A - Support Effective Instruction (Principal and Teacher	1.230	
Disadvantaged, Migrant Education, and Neglected or Delinquent) ESEA Title II Part A - Support Effective Instruction (Principal and Teacher Training and Recruiting/Class Size Reduction)		
Disadvantaged, Migrant Education, and Neglected or Delinquent) ESEA Title II Part A - Support Effective Instruction (Principal and Teacher Training and Recruiting/Class Size Reduction) ESEA Title III Grants - Immigrant Education Grants	1.235	
Disadvantaged, Migrant Education, and Neglected or Delinquent) ESEA Title II Part A - Support Effective Instruction (Principal and Teacher Training and Recruiting/Class Size Reduction) ESEA Title III Grants - Immigrant Education Grants ESEA Title III Grants - Language Instruction for English Learners	1.235	
Disadvantaged, Migrant Education, and Neglected or Delinquent) ESEA Title II Part A - Support Effective Instruction (Principal and Teacher Training and Recruiting/Class Size Reduction) ESEA Title III Grants - Immigrant Education Grants ESEA Title III Grants - Language Instruction for English Learners ESEA Title IV Part A - Student Support & Academic Enrichment Grants	1.235 1.240 1.245	

SSERS I/II/III - Elementary and Secondary School Emergency Relief Fund (CARES, CRRSA, ARP) Forest Service Grants (Conservation Education) GEERS - Governor's Emergency Education Relief Fund (CARES, CRRSA) Great Plains Communications Grants (Commitment to the Schools) Head Start Grants 1.290 O High Ability Learner Incentive Grants (Gifted) High School Equivalency Assistance Act Grants IDEA Part B & Sec 619 Flow-Through Grants (includes Base, Enrollment/Poverty, CEIS, and Non-public) IDEA Special Education Discretionary Grants (includes State Improvement Grants (SpDG/PBIS), Deaf-Blind Grants, Part B Sec 611 & lec 619 State Set-Aside Grants, and other Office of Special Education Program (OSEP) Grants Immigrant Impact Education Grants Individuals with Disabilities Education Act/American Rescue Plan Act of 2021 (ARP) Innovation in Education Program Grants (includes funds from USDE) Johnson-O'Malley Grants Magnet School Grants Magnet School Grants Medicaid Administrative Activities in Public Schools (MAAPS) Grants 1.360 1.360 1.275 1.280 1.285 0.00 1.285 0.00 1.285 0.00 1.285 0.00 1.285 0.00 1.290 0.00 1.300 1.300 0.00 1.300 1.300 0.00 1.300 1.300 0.00 1.300 1.300 0.00 1.300 1.300 0.00 1.300 1.300 0.00 1.300 1.300 0.00 1.300 1.300 0.00 1.300 1.300 1.300 1.300 1.300 1.300 1.300 1.300 1.300 1.300 1.300 1.300 1.300 1.300 1.30			
Fund (CARES, CRRSA, ARP) Forest Service Grants (Conservation Education) GEERS – Governor's Emergency Education Relief Fund (CARES, CRRSA) Great Plains Communications Grants (Commitment to the Schools) Head Start Grants High Ability Learner Incentive Grants (Gifted) High School Equivalency Assistance Act Grants IDEA Part B & Sec 619 Flow-Through Grants (includes Base, Enrollment/Poverty, CEIS, and Non-public) IDEA Special Education Discretionary Grants (includes State Improvement Grants (SpDG/PBIS), Deaf-Blind Grants, Part B Sec 611 & Sec 619 State Set-Aside Grants, and other Office of Special Education Program (OSEP) Grants Immigrant Impact Education Grants Individuals with Disabilities Education Act/American Rescue Plan Act of 2021 (ARP) Innovation in Education Program Grants (includes funds from USDE) Johnson-O'Malley Grants Magnet School Grants Medicaid Administrative Activities in Public Schools (MAAPS) Grants 1.360 0 1.285 0 1.280 0 1.285 0 0 1.285 0 0 1.285 0 0 1.300 0 1.300 0 1.310 0 0 1.311 0 0 0 0 0 0 0 0 0 0 0 0	ESEA Title VII Grants - Indian, Native Hawaiian, and Alaska Native Education	1.265	
GEERS – Governor's Emergency Education Relief Fund (CARES, CRRSA) Great Plains Communications Grants (Commitment to the Schools) Head Start Grants High Ability Learner Incentive Grants (Gifted) High School Equivalency Assistance Act Grants IDEA Part B & Sec 619 Flow-Through Grants (includes Base, Enrollment/Poverty, CEIS, and Non-public) IDEA Special Education Discretionary Grants (includes State Improvement Grants (SpDG/PBIS), Deaf-Blind Grants, Part B Sec 611 & ec 619 State Set-Aside Grants, and other Office of Special Education Program (OSEP) Grants Immigrant Impact Education Grants Indian Education Grants Individuals with Disabilities Education Act/American Rescue Plan Act of 2021 (ARP) Innovation in Education Program Grants (includes funds from USDE) Johnson-O'Malley Grants Magnet School Grants Medicaid Administrative Activities in Public Schools (MAAPS) Grants 1.360 0	SSERS I/II/III - Elementary and Secondary School Emergency Relief Fund (CARES, CRRSA, ARP)	1.270	150,00
Great Plains Communications Grants (Commitment to the Schools) Head Start Grants 1.290 O High Ability Learner Incentive Grants (Gifted) High School Equivalency Assistance Act Grants IDEA Part B & Sec 619 Flow-Through Grants (includes Base, Enrollment/Poverty, CEIS, and Non-public) IDEA Special Education Discretionary Grants (includes State Improvement Grants (SpDG/PBIS), Deaf-Blind Grants, Part B Sec 611 & Sec 619 State Set-Aside Grants, and other Office of Special Education Program (OSEP) Grants Immigrant Impact Education Grants Improving Health & Education Outcomes for Young People Indian Education Grants Individuals with Disabilities Education Act/American Rescue Plan Act of 2021 (ARP) Innovation in Education Program Grants (includes funds from USDE) Johnson-O'Malley Grants Magnet School Grants Medicaid Administrative Activities in Public Schools (MAAPS) Grants 1.360 O 1.285 O 1.290 O 1.300 O 1.315 O 0 1.315 O 0 1.320 O 1.330 O 0 0 1.330 O 0 0 1.330 O 0 1.335 O 0 1.345 O 1.345 O 1.345 O 1.345 O 1.345 O 1.355 O 1.360	Forest Service Grants (Conservation Education)	1.275	0
Head Start Grants 1.290 0 High Ability Learner Incentive Grants (Gifted) High School Equivalency Assistance Act Grants 1.300 0 IDEA Part B & Sec 619 Flow-Through Grants (includes Base, Enrollment/Poverty, CEIS, and Non-public) IDEA Special Education Discretionary Grants (includes State Improvement Grants (SpDG/PBIS), Deaf-Blind Grants, Part B Sec 611 & lec 619 State Set-Aside Grants, and other Office of Special Education Program (OSEP) Grants Immigrant Impact Education Grants Indian Education Grants Indian Education Grants Individuals with Disabilities Education Act/American Rescue Plan Act of 2021 (ARP) Innovation in Education Program Grants (includes funds from USDE) Johnson-O'Malley Grants Indian Education Grants Indian Education Program Grants (includes funds from USDE) Johnson-O'Malley Grants Indian Education Grants Indian Education Program Grants (includes funds from USDE) Innovation in Education Program Grants (includes funds from USDE) Johnson-O'Malley Grants Indian Education Grants Indian Education Program Grants (includes funds from USDE) Innovation in Education Program Grants (includes funds from USDE) Johnson-O'Malley Grants Indian Education Grants Indian Education Program Grants (includes funds from USDE)	GEERS – Governor's Emergency Education Relief Fund (CARES, CRRSA)	1.280	0
High Ability Learner Incentive Grants (Gifted) High School Equivalency Assistance Act Grants IDEA Part B & Sec 619 Flow-Through Grants (includes Base, Enrollment/Poverty, CEIS, and Non-public) IDEA Special Education Discretionary Grants (includes State Improvement Grants (SpDG/PBIS), Deaf-Blind Grants, Part B Sec 611 & Sec 619 State Set-Aside Grants, and other Office of Special Education Program (OSEP) Grants Immigrant Impact Education Grants Improving Health & Education Outcomes for Young People Indian Education Grants Individuals with Disabilities Education Act/American Rescue Plan Act of 2021 (ARP) Innovation in Education Program Grants (includes funds from USDE) Johnson-O'Malley Grants Individuals Grant	Great Plains Communications Grants (Commitment to the Schools)	1.285	0
High School Equivalency Assistance Act Grants 1.300 0 IDEA Part B & Sec 619 Flow-Through Grants (includes Base, Enrollment/Poverty, CEIS, and Non-public) IDEA Special Education Discretionary Grants (includes State Improvement Grants (SpDG/PBIS), Deaf-Blind Grants, Part B Sec 611 & Sec 619 State Set-Aside Grants, and other Office of Special Education Program (OSEP) Grants Immigrant Impact Education Grants Improving Health & Education Outcomes for Young People Individuals with Disabilities Education Act/American Rescue Plan Act of 2021 (ARP) Innovation in Education Program Grants (includes funds from USDE) Johnson-O'Malley Grants JROTC Kiewit Foundation Grants Magnet School Grants 1.360 0 1.300 1.300 0 1.300	Head Start Grants	1.290	0
IDEA Part B & Sec 619 Flow-Through Grants (includes Base, Enrollment/Poverty, CEIS, and Non-public) IDEA Special Education Discretionary Grants (includes State Improvement Grants (SpDG/PBIS), Deaf-Blind Grants, Part B Sec 611 & Perogram (OSEP) Grants Immigrant Impact Education Grants Improving Health & Education Outcomes for Young People Indian Education Grants Individuals with Disabilities Education Act/American Rescue Plan Act of 2021 (ARP) Innovation in Education Program Grants (includes funds from USDE) Johnson-O'Malley Grants Indian Education Grants Indian Education Program Grants (includes funds from USDE) Johnson-O'Malley Grants Indian Education Grants Indian Education Program Grants (includes funds from USDE) Johnson-O'Malley Grants Indian Education Grants Indian Education Program Grants (includes funds from USDE)	High Ability Learner Incentive Grants (Gifted)	1.295	0
Enrollment/Poverty, CEIS, and Non-public) IDEA Special Education Discretionary Grants (includes State Improvement Grants (SpDG/PBIS), Deaf-Blind Grants, Part B Sec 611 & Sec 619 State Set-Aside Grants, and other Office of Special Education Program (OSEP) Grants Immigrant Impact Education Grants Improving Health & Education Outcomes for Young People Indian Education Grants Individuals with Disabilities Education Act/American Rescue Plan Act of 2021 (ARP) Innovation in Education Program Grants (includes funds from USDE) Johnson-O'Malley Grants Individuals Grants Individual	High School Equivalency Assistance Act Grants	1.300	О
Improvement Grants (SpDG/PBIS), Deaf-Blind Grants, Part B Sec 611 & 'ec 619 State Set-Aside Grants, and other Office of Special Education Program (OSEP) Grants Immigrant Impact Education Grants Improving Health & Education Outcomes for Young People Indian Education Grants Individuals with Disabilities Education Act/American Rescue Plan Act of 2021 (ARP) Innovation in Education Program Grants (includes funds from USDE) Johnson-O'Malley Grants Indian Education Grants Indian Education Program Grants (includes funds from USDE) Johnson-O'Malley Grants Indian Education Program Grants (includes funds from USDE)	IDEA Part B & Sec 619 Flow-Through Grants (includes Base, Enrollment/Poverty, CEIS, and Non-public)	1.305	50,000
Improving Health & Education Outcomes for Young People Indian Education Grants Individuals with Disabilities Education Act/American Rescue Plan Act of 2021 (ARP) Innovation in Education Program Grants (includes funds from USDE) Johnson-O'Malley Grants Individuals with Disabilities Education Act/American Rescue Plan Act of 2021 (ARP) Innovation in Education Program Grants (includes funds from USDE) Johnson-O'Malley Grants Individuals with Disabilities Education Act/American Rescue Plan Act of 2021 (ARP) Innovation in Education Program Grants (includes funds from USDE) Individuals with Disabilities Education Act/American Rescue Plan Act of 2021 (ARP) Individuals with Disabilities Education Act/American Rescue Plan Act of 2021 (ARP) Individuals with Disabilities Education Act/American Rescue Plan Act of 2021 (ARP) Individuals with Disabilities Education Act/American Rescue Plan Act of 2021 (ARP) Individuals with Disabilities Education Act/American Rescue Plan Act of 2021 (ARP) Individuals with Disabilities Education Act/American Rescue Plan Act of 2021 (ARP) Individuals with Disabilities Education Act/American Rescue Plan Act of 2021 (ARP) Individuals with Disabilities Education Act/American Rescue Plan Act of 2021 (ARP) Individuals with Disabilities Education Act/American Rescue Plan Act of 2021 (ARP) Individuals with Disabilities Education Act/American Rescue Plan Act of 2021 (ARP) Individuals with Disabilities Education Act/American Rescue Plan Act of 2021 (ARP) Individuals with Disabilities Education Act/American Rescue Plan Act of 2021 (ARP) Individuals with Disabilities Education Act/American Rescue Plan Act of 2021 (ARP) Individuals with Disabilities Education Act/American Rescue Plan Act of 2021 (ARP) Individuals with Disabilities Education Act/American Rescue Plan Act of 2021 (ARP) Individuals with Disabilities Education Act/American Rescue Plan Act of 2021 (ARP) Individuals with Disabilities Education Act of 2021 (ARP) Individuals with Disabilities Education Act of 2021 (ARP)	IDEA Special Education Discretionary Grants (includes State Improvement Grants (SpDG/PBIS), Deaf-Blind Grants, Part B Sec 611 & ec 619 State Set-Aside Grants, and other Office of Special Education Program (OSEP) Grants	1.310	0
Indian Education Grants Individuals with Disabilities Education Act/American Rescue Plan Act of 2021 (ARP) Innovation in Education Program Grants (includes funds from USDE) Johnson-O'Malley Grants Individuals with Disabilities Education Act/American Rescue Plan Act of 1.330 Output Innovation in Education Program Grants (includes funds from USDE) Individuals with Disabilities Education Act/American Rescue Plan Act of 1.330 Output Innovation in Education Program Grants (includes funds from USDE) Innovation in Education Program Grants (includes funds from USDE) Innovation in Education Program Grants (includes funds from USDE) Innovation in Education Program Grants (includes funds from USDE) Innovation in Education Program Grants (includes funds from USDE) Innovation in Education Program Grants (includes funds from USDE) Innovation in Education Program Grants (includes funds from USDE) Innovation in Education Program Grants (includes funds from USDE) Innovation in Education Program Grants (includes funds from USDE) Innovation in Education Program Grants (includes funds from USDE) Innovation in Education Program Grants (includes funds from USDE) Innovation in Education Program Grants (includes funds from USDE) Innovation in Education Program Grants (includes funds from USDE) Innovation in Education Program Grants (includes funds from USDE) Innovation in Education Program Grants (includes funds from USDE) Innovation in Education Program Grants (includes funds from USDE) Innovation in Education Program Grants (includes funds from USDE) Innovation in Education Program Grants (includes funds from USDE) Innovation in Education Program Grants (includes funds from USDE) Innovation in Education Program Grants (includes funds from USDE) Innovation in Education Program Grants (includes funds from USDE) Innovation in Education Program Grants (includes funds from USDE) Innovation Innovatio	Immigrant Impact Education Grants	1.315	0
Individuals with Disabilities Education Act/American Rescue Plan Act of 2021 (ARP) Innovation in Education Program Grants (includes funds from USDE) Johnson-O'Malley Grants 1.340 0 Individuals with Disabilities Education Act/American Rescue Plan Act of 1.330 1.335 0 Innovation in Education Program Grants (includes funds from USDE) 1.345 0 Individuals with Disabilities Education Act/American Rescue Plan Act of 1.330 0 Individuals with Disabilities Education Act/American Rescue Plan Act of 1.330 Individuals with Disabilities Education Act/American Rescue Plan Act of 1.330 Individuals with Disabilities Education Act/American Rescue Plan Act of 1.330 Individuals with Disabilities Education Act/American Rescue Plan Act of 1.330 Individuals with Disabilities Education Act/American Rescue Plan Act of 1.330 Individuals with Disabilities Education Act/American Rescue Plan Act of 1.330 Individuals with Disabilities Education Act/American Rescue Plan Act of 1.330 Individuals with Disabilities Education Act/American Rescue Plan Act of 1.330 Individuals with Disabilities Education Act/American Rescue Plan Act of 1.330 Individuals with Disabilities Education Act/American Rescue Plan Act of 1.330 Individuals with Disabilities Education Act/American Rescue Plan Act of 1.330 Individuals with Disabilities Education Program Grants (includes funds from USDE) Individuals with Disabilities Education Program Grants (includes funds from USDE) Individuals with Disabilities Education Program Grants (includes funds from USDE) Individuals with Disabilities Education Program Grants (includ	Improving Health & Education Outcomes for Young People	1.320	0
Innovation in Education Program Grants (includes funds from USDE) Johnson-O'Malley Grants JROTC Kiewit Foundation Grants Magnet School Grants Medicaid Administrative Activities in Public Schools (MAAPS) Grants 1.335 0 1.335 0 1.345 0 1.350 0 1.355	Indian Education Grants	1.325	0
Johnson-O'Malley Grants 1.340 JROTC Kiewit Foundation Grants Magnet School Grants Medicaid Administrative Activities in Public Schools (MAAPS) Grants 1.340 0 1.345 0 1.350 0	Individuals with Disabilities Education Act/American Rescue Plan Act of 2021 (ARP)	1.330	О
JROTC 1.345 Magnet School Grants Medicaid Administrative Activities in Public Schools (MAAPS) Grants 1.350 0 1.350 0 1.350 0	Innovation in Education Program Grants (includes funds from USDE)	1.335	0
Kiewit Foundation Grants 1.350 Magnet School Grants 1.355 Medicaid Administrative Activities in Public Schools (MAAPS) Grants 1.360 0	Johnson-O'Malley Grants	1.340	0
Magnet School Grants 1.355 Medicaid Administrative Activities in Public Schools (MAAPS) Grants 1.360 0	JROTC	1.345	0
Medicaid Administrative Activities in Public Schools (MAAPS) Grants 1.360 0	Kiewit Foundation Grants	1.350	O
Middle Administrative	Magnet School Grants	1.355	0
Medicaid in Public Schools (MIPS) 1.365	Medicaid Administrative Activities in Public Schools (MAAPS) Grants	1.360	0
	Medicaid in Public Schools (MIPS)	1.365	0

Mentoring for Success Grants	1.370 0
Microsoft Settlement Agreement	1.375 0
National Assessment of Educational Progress (NAEP)	1.380 0
National Science Foundation Grants	1.385
NDEQ	1.390 0
NE Emerging Technologies Initiative-Pathways to STEM grant	1.395 0
NE Improving Student Health	1.400 0
NE Improving Student Health (CARES Act)	1.405 0
NE Youth Suicide Prevention 21	1.410 0
Nebraska Arts Council Grants	1.415 0
Nebraska Community Foundation/TeamMates Grants	1.420 0
Nebraska Environmental Trust Grants	1.425 0
lebraska Game & Parks Commission Grants (Conservation Education, Outdoor Classroom)	1.430 0
Nebraska Grant for School Emergency Management	1.435 0
Nebraska Humanities Grants	1.440 0
Nebraska Natural Resources Commission Grants	1.445 0
Nebraska STOP School Violence Prevention Training Program	1.450 0
	1 455
Nebraska STOP School Violence Threat Assessment Program	1.455 0
Nebraska STOP School Violence Threat Assessment Program Preschool Development Grant (PDG)	1.460 0
	Remoternist unit or new control or n
Preschool Development Grant (PDG)	1.460 0
Preschool Development Grant (PDG) Project AWARE (Advancing Wellness & Resiliency in Education)	1.460 0 1.465 0
Preschool Development Grant (PDG) Project AWARE (Advancing Wellness & Resiliency in Education) Refugee School Impact Grant	1.460 0 1.465 0 1.470 0

RESIDENCE MANAGEMENT
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District Number: 24-0004-000

District Name: OVERTON PUBLIC SCHOOLS

District Phone: (308)987-2424

Instructions (https://cdn.education.ne.gov/wp-content/uploads/2021/06/2122_LC2Instructions.pdf)

2022/23 Section A: Calculation of Total	Allowable Budget Authority	
Certified Budget Authority	A-101	4,988,916
Access to Prior Year's Unused Budget Authority	A-355	0
Maximum Amount: \$0] otal Adjusted Budget Authority	A-361	4,988,916
otal Allowable Budget Authority	A-780	4,988,916

The School District Budget Spreadsheet provided by the Auditor of Public Accounts is uploaded here.

MAKE SURE THE SPREADSHEET IS CLOSED BEFORE YOU UPLOAD.

Choose File No file chosen

Upload Budget Data

Excel file ONLY - 20MB limit

Update the budget data any time a change is made to the Budget Spreadsheet.

2022/23 General Fund Budget of Disbursements & Transfers	B-100	5,957,578
2022/23 Special Grant Funds	B-110	283,000
2022/23 Special Education Budget of Disbursements & Transfers	B-120	615,000
2022/23 General Fund Lid Exclusions	B-130	70,662
otal Adjusted General Fund Budget of Disbursements & Transfers	B-140	4,988,916
2022/23 Unused Budget Authority	B-150	0

2021/22 Total Unused Budget Authority	B-160	0
2022/23 General Fund Expenditure Growth	B-162	0
Adjusted Unused Budget Authority	B-165	0
2022/23 Unused Budget Authority	B-170	0
Fotal Unused Budget Authority	D 475	
(Carries forward into future school fiscal years)	B-175	0
Additional Budget Authority Approved by Patron	STATE THE PROPERTY OF THE SEA PERSON OF SEATTHER STATE OF	
Did you hold a successful special election for additional BUDGET Authority? Not a levy override)	B-180	Oyes®No
Levy Override Approved by Patron		dynastem issuudiminin kasuurptioonaan sykosta taksistaminin hiikinin ki Kirinin vuonaa.
Did you hold a successful election of your patrons for a levy override that applies to the current year?	B-400	○Yes®No
2022/23 Section C: Allowable Reserves and Total Reserves	ves	нестительности в том ответ честь со вышего примента под
022/23 Applicable Allowable Reserve Percentage	C-170	45.00
2022/23 Total Allowable Reserves	C-180	2,680,910
	genera	
2022/23 General Fund Necessary Cash Reserve	C-300	2,187,642
2022/23 Depreciation Fund Total Requirements	C-310	486,812
2022/23 Employee Benefit Fund Necessary Cash Reserve	C-320	0
Total Reserves	C-340	2,674,454
Recalculate LC-2 after making changes to individual lines (Form not saved)		Recalculate LC-2
Save a copy of the LC-2 without submitting to NDE (Save before moving to another page)		Save LC-2
You can upload your Budget Documentation on the next screen.	CONTRACTOR STANCE STANCE	District Approval
Mailed or emailed budgets will not be accepted by NDE.		Land
og Out of LC-2 system (If you log out without saving and/or submitting your data, changes will be lost.)		Log Out

CERTIFICATION OF TAXABLE VALUE FOR SCHOOL DISTRICTS TAX YEAR 2022

{certification required on or before August 20th of each year}

MARK ATEN

OVERTON SCHOOL SUPERINTENDENT

TO:

P O BOX 310

OVERTON NE 68863

TAXABLE VALUE LOCATED IN THE COUNTY OF DAWSON

Name of School District	Class of School	Base School Code	Unified/ Learning Comm. Code	School District Taxable Value	School District Real Growth Value *	School District Prior Year Total Real Property Valuation	Real Growth Percentage ^a
SCHOOL OVERTON #4	3	24-0004	0	313,777,768	2,098,852	287,040,956	0.73

^{*}Real Growth Value is determined pursuant to Neb. Rev. Stat. § 77-1631 which includes (i) improvements to real property as a result of new construction and additions to existing buildings, (ii) any other improvements to real property which increase the value of such property, (iii) annexation of real property by the political subdivision, and (iv) a change in the use of real property; and (v) the annual increase in the excess value for any tax increment financing project located in the political subdivision, if applicable.

the

I NIC VANCURA	DAWSON County A	Assessor hereby certify	that the valuation listed herein is, to
best of my knowledge and belief, the true and	accurate taxable valuation	for the current year,	pursuant to Neb. Rev. Stat. § 13-509
(signature of county assessor)		AUG 1 8 2022	- SEAL BEAL BEAL BEAL BEAL BEAL BEAL BEAL B
CC: County Clerk, DAWSON Co CC: County Clerk where school district is headqu	unty artered, if different county,_	Cour	nty Stoles VAN STRING S

Guideline form provided by Nebraska Dept. of Revenue Property Assessment Division (August 2021)

^{*} Real Growth Percentage is determined pursuant to Neb. Rev. Stat. § 77-1631 and is equal to the school district's Real Growth Value divided by the school district's total real property valuation from the prior year.

CERTIFICATION OF TAXABLE VALUE FOR SCHOOL DISTRICTS TAX YEAR _2022

{certification required on or before August 20th of each year}

OVERTON PUBLIC SCHOOL P. O. BOX 310

TO:

OVERTON, NE 68863

TAXABLE VALUE LOCATED IN THE COUNTY OF PHELPS

Name of School District	Class of School	Base School Code	Unified/ Learning Comm. Code	School District Taxable Value	School District Real Growth Value *	School District Prior Year Total Real Property Valuation	Real Growth Percentage ^a
OVERTON DIST 4-D	3	24-0004	0	35,526,328	165,735	32,700,141	0.51

^{*}Real Growth Value is determined pursuant to Neb. Rev. Stat. § 77-1631 which includes (i) improvements to real property as a result of new construction and additions to existing buildings, (ii) any other improvements to real property which increase the value of such property, (iii) annexation of real property by the political subdivision, and (iv) a change in the use of real property; and (v) the annual increase in the excess value for any tax increment financing project located in the political subdivision, if applicable.

I_MELODIE MARVIN	, PHELPS	County Assessor hereby c	ertify that the valuation listed herein is, to the
best of my knowledge and belief, th	e true and accurate taxable	e valuation for the current y	rear, pursuant to Neb. Rev. Stat. § 13-509.
(signature of county assessor)	OOUTH OOFICE OF SEAL O	8-17-22 (date)	
CC: County Clerk, PHELPS CC: County Clerk where school distri		ent county,	_County
Guideline form provided by Nebraska Dept. o	f Revenue Property Assessment Di	ivision (August 2021)	

^{*} Real Growth Percentage is determined pursuant to Neb. Rev. Stat. § 77-1631 and is equal to the school district's Real Growth Value divided by the school district's total real property valuation from the prior year.

Overton Public School District

2022-2023 ALLOWABLE GROWTH PERCENTAGE COMPUTATION FORM

CALCULATION OF ALLOWABLE GROWTH PERCENTAGE **Prior Year Total Property Tax Request** (1) \$ 3,333,333.00 (Total Personal and Real Property Tax Required from prior year budget - Cover Page) **Base Limitation Percentage Increase (2%)** 2.00 % (2) **Real Growth Percentage Increase** 2,264,587.00 319,741,097.00 0.71 % (3) Prior Year Total Real Property 2022 Real Growth Value per Assessor Valuation per Assessor Note: Real Growth Value per Assessor for purposes of the Property Tax Request Act (§77-1631) is different than the growth value for purposes of the Lid on Restricted Funds (\$13-518). The County Assessor must provide you with separate growth amounts. **Total Allowable Growth Percentage Increase (Line 2 + Line 3)** 2.71 % (5) \$ 90,333.32 Allowable Dollar Amount of Increase to Property Tax Request (Line 1 x Line 4) TOTAL BASE PROPERTY TAX REQUEST AUTHORITY (Line 1 + Line 5) (6) \$ 3,423,666.32 **ACTUAL PROPERTY TAX REQUEST** 2022-2023 ACTUAL Total Property Tax Request (7) \$ 3,423,232.00

Property Tax Request is within allowable growth percentage. Political subdivision is NOT required to complete postcard notification requirements, or participate in the joint public hearing.

(Total Personal and Real Property Tax Required from Cover Page)

If line (7) is **greater than** line (6), your political subdivision **is required** to participate in the joint public hearing, and complete the postcard notification requirements of §77-1633. You must provide your proposed property tax request and telephone number to the County Clerk by September 5th. You are not required to hold the Special Hearing to Set the Final Tax Request outlined in §77-1632. The joint public hearing is completed in lieu of this hearing.

If line (7) is <u>less than</u> line (6), your political subdivision <u>is not required</u> to participate in the joint public hearing, or complete the postcard notification requirements of §77-1633. You are required to hold the Special Hearing to Set the Final Tax Request outlined in §77-1632.